

000927

2026- 001

**2025**

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☒ ☐

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|------|------------|------|
| 2025 | 2024<br>02 | 2023 |
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|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| 8,568,676,854.69 | 8,627,746,538.42 | 8,400,564,144.83 | 8,721,135,430.21 |
| 176,696,687.51   | 143,287,891.57   | 132,534,538.01   | 123,404,533.39   |



|      |        |      |        |       |        |
|------|--------|------|--------|-------|--------|
|      |        | “    | ”      |       |        |
|      | 165.80 |      | 95.24  |       | 42.56% |
| 2021 | 70.52% |      | 46.99% |       |        |
|      | 2021   | 1.29 | 2025   | 35.22 | 26.30  |
| 2025 |        |      |        |       |        |

|       |        |        |        |       |      |
|-------|--------|--------|--------|-------|------|
|       |        | 343.18 |        | 9.96% |      |
|       | 5.76   |        | 26.18% |       |      |
|       | 5.55   |        | 29.26% |       | 3.56 |
|       | 46.99% |        | 4.56   |       |      |
| 6.04% |        | 1.03   |        |       |      |

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5.05 TEU 26.4%

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97.99% 0.76  
0.34% 9.69%

13

“ ” 100%

